



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-3000

OFFICE OF LEAD HAZARD CONTROL
AND HEALTHY HOMES

March 1, 2023

Ms. Alyssa Hernandez, Director
Office of Community Development
City of Cleveland
601 Lakeside Avenue, RM #320
Cleveland, OH 44114

RE: Quarterly Progress Assessment for High Impact Neighborhood Grant Number
OHLNG0002-19

Dear Ms. Hernandez:

Thank you for the timely submittal of your October 1, 2022 to December 30, 2022 quarterly report. HUD's Office of Lead Hazard Control and Healthy Homes (OLHCHH) completed its review of your overall performance based on your submitted reports and grant work plan. HUD also assesses program performance based on several factors including: 1) progress in meeting established benchmarks such as completing lead hazard control in residential units; and 2) progress in drawing down grant funds relative to the work performed.

Your Performance

The City of Cleveland's grant program has received a **Red** designation, meaning the program is behind schedule in two or more of the primary benchmarks for completion of lead hazard control in homes and fund draw-downs from HUD's Line of Credit Control System (LOCCS). Specifically, the Program is behind schedule in "Target Units Completed/Cleared", "Target Assessments/ Evaluations and "Target LOCCS Drawdowns" by 43,12 and \$265,331, respectively.

Attached is a summary of the benchmark information provided by your grant program staff. Details regarding the strengths, weaknesses and associated corrective actions have also been included. If you have any questions or need further assistance, please contact me at 678-732-2625 or jonnette.h.simmons@hud.gov. Continue to be safe.

Sincerely,

A handwritten signature in cursive script, reading "Jonnette Hawkins Simmons". The signature is written in dark ink and is positioned above the printed name.

Jonnette Hawkins Simmons,
Senior Technical Assistance Specialist

Attachments

cc: Lawrence Haley, Program Manager
Loyedi Gedeon, Grant Officer
Paul Diegelman, Healthy Homes Regional Representative, Region V

Summary of Quarterly Performance Outcomes

Quarter Q12

Risk Factor	Approved Work Plan Objectives	Quarterly Benchmarks	Cumulative (Actual)	Difference (+or-)	Notes
1. Target Assessments/ Evaluations	567	100	57	-43	Behind Schedule
2. Target Units Completed/ Cleared	493	26	14	-12	Behind Schedule
3. Target eLOCCS Drawdowns	\$9,700,000.00	\$1,213,000.00	\$947,668.51	(\$265,331.49)	Behind Schedule
Number of Units in Progress or Under Contract	35				
Normalized Final Score	62				

Accomplishments:

- 3 more contractors scheduled to on-board with trained lead abatement workers.
- Viable pool of eligible applicants for the program manager's position.
- 35 Units in progress.
- Monthly eLOCCS requests submitted for review.

Challenges:

- New lead abatement contractors working for the grant program.
- Behind schedule in all benchmarks.
- Permanent Program Manager not hired.
- Match amount reported on the SF-425 does not match the amount reported in HHGMS.

Recommended Actions:

- Continue to work on building contractor and staff capacity.
- Focus on completing the 35 in progress.
- Correct the match amount reported in HHGMS by March 31, 2023.