

2014 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
	<None>					
<i>Material Capital Repairs:</i>						
	<None>					
	Total:	\$ -				

2015 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
	<None>					
<i>Material Capital Repairs:</i>						
	<None>					

Total: \$ -

2016 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
Fire Suppresion and Sprinklers	Complete	\$ 378,639.00	Fox Fire	6/1/2016	10/16/2016	Replace pipe, sprinkler heads in all quads, concourses.
Bridge Bolt Replacement	Complete	\$ 10,008.81	EPI	12/2/2016	12/14/2016	Replace bolts at pedestrian bridges.
Concrete Crack Repair	Complete	\$ 704,195.00	Kapton	12/5/2016	4/5/2016	Seal joints/cracks throughout facility.
Security CCTV	Complete	\$ 2,386,855.03	Johnson Controls	6/12/2017	12/3/2018	Replace and expand CCTV interior and exterior
Concrete and Ramp repairs	Complete	\$ 44,048.00	Independence	12/17/2017	2/21/2018	Remove and repalce portioon of pedestrian ramp
Hot Water Tank Replacement	Complete	\$ 47,500.00	Relmec	1/1/2018	1/31/2018	PVI hot water tank replacement.
Switch Gear Clipper Replacement	Complete	\$ 13,197.50	Westgate	6/6/2016	9/6/2016	Replace existing clipper supervisor SPD with new style Eaton 250KA SPD.
Fan Seat Replacement	Complete	\$ 52,443.23	Browns	1/3/2017	3/3/2017	Remove and replace deteriorated bowl seating
Main Sewer Vault Repairs	Complete	\$ 17,572.00	Relmec	9/8/2016	11/11/2016	Repair and replace drainage in main sewer vault
<i>Material Capital Repairs:</i>						

Total: \$ 3,654,458.57

2017 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
LED Field Lighting	Complete	\$ 1,748,125.00	Musco	7/12/2018	10/2/2018	Replace all field lighting around the stadium bowl
Coolers and Freezers repairs						
<i>Material Capital Repairs:</i>						
Total: \$ 1,748,125.00						

2018 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
<i>Material Capital Repairs:</i>						
5-Year Capital Audit	Complete	\$ 329,770.00	Osborn Eng.		12/30/2018	
Total: \$ 329,770.00						

2019 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
BAS and Lighting Control	Complete	\$ 3,724,299.00	Johnson Controls	8/22/2019	12/9/2020	Install JCI building automation system.
Gutter Repairs	Complete	\$ 135,879.63	SPS Stone Grp	9/20/2019	11/30/2019	Repair failed gutter systems.
<i>Material Capital Repairs:</i>						
	<None>					
Total: \$ 3,860,178.63						

2020 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
Ramps, Concrete, and Joint Repairs	Complete	\$ 4,050,000.00	Independence	3/27/2020	1//14/2020	Replace 11 pedestrian ramps.
<i>Material Capital Repairs:</i>						
Mechanical repairs, incl. plumbing & coolers	Complete	\$ 1,609,000.00	Relmec	6/5/2020	12/8/2020	Overall stadium mechanical system repairs.
Roofing, ext. walls, and joint repairs	Complete	\$ 707,000.00	Infinty	3/5/2020	11/5/2020	Patch, epoxy, cault, coat, replace roofing, walls, joints.

Sprinkler line repairs	Complete	\$ 121,050.00	Fox Fire	4/3/2020	12/18/2020	Remove and replace all detseriorayted spinkler heads and piping
LED lighting improvements	Complete	\$ 887,047.00	Einheit	7/21/2020	12/11/2020	Remove and replace LED lighting in interior

Total: \$ 7,374,097.00

2021 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
Fire alarm repairs	Under Construction	\$ 3,557,002.00	Johnson Controls	12/28/2021	2/2/2024	Upgrade fire alarm panels, devices and wiring
<i>Material Capital Repairs:</i>						
	<None>					

Total: \$ 3,557,002.00

2022 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
Pedestrian Ramp Replacement	Complete	\$ 3,000,000.00	Independence	1/20/2022	6/30/2022	8 pedestian ramp replacements.
Electrical Repairs	Complete	\$ 1,554,022.00	Einheit	5/7/2022	9/17/2023	Various lighting and electric heater replacement
Gutter Repairs	Complete	\$ 202,459.34	SPS Stone Grp	8/1/2022	10/24/2022	Repair failed gutter systems.
<i>Material Capital Repairs:</i>						
Gutter Replacement	Converted to 2023 - Emergency Repairs					
Fire Pump Replacement	Converted to 2023 - Material Repairs					
Door, Frame & Hardware Replacement	Converted to 2023 - Material Repairs					
Plaza Light Fixture Replacement	Converted to 2023 - Material Repairs					
IT Room A/C	Converted to 2023 - Material Repairs					
Domestic Hot Water Pump Replacement	Converted to 2023 - Material Repairs					
Joint Repairs	Converted to 2023 - Material Repairs					
Concrete Repairs	Converted to 2023 - Material Repairs					

Total: \$ 4,756,481.34

2023 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
Pedestrian Ramp Replacement	Complete	\$ 2,370,000.00	Independence	2/21/2023	6/8/2023	9 pedestian ramp replacements.
Gutter Replacement*	Complete	\$ 550,000.00	SPS Stone Grp	5/7/2023	1/3/2024	Repair failed gutter systems.
<i>Material Capital Repairs:</i>						

Fire Pump Replacement	Approved	\$ 104,500.00	TBD			
Door, Frame & Hardware Replacement	Approved	\$ 220,000.00	TBD			
Plaza Light Fixture Replacement	Approved	\$ 412,500.00	TBD			
IT Room A/C	Approved	\$ 299,200.00	TBD			
Domestic Hot Water Pump Replacement	Approved	\$ 165,000.00	TBD			
Joint Repairs	Approved	\$ 330,000.00	TBD			
Concrete Repairs	Approved	\$ 550,000.00	TBD			
5-Year Capital Audit	Under Design	\$ 238,100.00	Osborn Eng.	8/10/2023	1/28/2024	

Total: \$ 5,239,300.00

2024 Browns Stadium Capital Repair Projects

Project	Status	Cost	Prime Contractor	Date Awarded	Date Completed (or anticipated)	Scope Summary
<i>Emergency Repairs:</i>						
Pedestrian Ramp Replacement	Proposed	\$ 3,300,000.00	TBD			12 pedestrian ramp replacements
Pedestrian Ramp Curb Repairs	Proposed	\$ 23,179.26	Independence			Repair spalled concrete curbs
Gutter Replacement	Proposed	\$ 19,894.00	SPS Stone Grp			Repair failed gutter systems.
<i>Material Capital Repairs:</i>						

Total: \$ 3,343,073.26

Total Complete:	\$ 18,902,188.00
Total Under Construction:	\$ 3,795,102.00
Total Approved:	\$ 2,081,200.00
Total Proposed:	\$ 3,343,073.26

Grand Total: \$ 28,121,563.26